

FISCAL YEAR 2019

MARK UP

REAL ESTATE

HOUSE BILL 2013

**99th General Assembly
Second Regular Session**

Prepared by Senate Appropriations Committee Staff

Bill Subtotals	FY 2018		
	GR	Federal	Other
	\$ 72,094,096	\$ 19,309,097	\$ 16,359,515
Totals	\$		107,762,708

Governor Recommendation		
GR	Federal	Other
\$ 73,471,712	\$ 19,672,499	\$ 16,629,392
\$		109,773,603

House Recommendation		
GR	Federal	Other
\$ 73,567,924	\$ 19,682,866	\$ 16,636,172
\$		109,886,962

House Over Governor		
GR	Federal	Other
\$ 96,212	\$ 10,367	\$ 6,780
\$		113,359

Bill Section	FY 2017		
13.005 LEASING	GR	Federal	Other
DESE LEASING	\$ 482,412	\$ 1,941,490	\$ 32,845
HIGHER EDUCATION LEASING			
REVENUE LEASING	\$ 586,651		
LOTTERY LEASING			\$ 351,649
OA LEASING	\$ 641,776		\$ 485,878
ETHICS COMMISSION LEASING	\$ 99,181		
AGRICULTURE LEASING	\$ 207,693		\$ 62,688
NATURAL RESOURCES LEASING	\$ 406,114	\$ 326,745	\$ 1,039,151
DED LEASING	\$ 38,384	\$ 1,372,632	\$ 1,202,150
INSURANCE LEASING			\$ 75,231
DOLIR LEASING	\$ 5,788	\$ 95,875	\$ 314,109
PUBLIC SAFETY LEASING		\$ 23,675	\$ 411,750
STATE HIGHWAY PATROL LEASING	\$ 248,241	\$ 8,279	\$ 1,071,505
SHP-TROOP C TOWER LEASING			
GAMING COMMISSION LEASING			\$ 389,438
NATIONAL GUARD LEASING	\$ 25,000	\$ 1,656,676	
CORRECTIONS LEASING	\$ 6,320,131		\$ 248,165
MENTAL HEALTH LEASING	\$ 2,047,833		
HEALTH LEASING	\$ 1,654,304	\$ 1,978,658	
SOCIAL SERVICES LEASING	\$ 9,653,675	\$ 5,430,187	\$ 76,775
LEGISLATURE LEASING	\$ 8,217		
SECRETARY OF STATE LEASING	\$ 697,048		\$ 2,092
AUDITOR LEASING	\$ 9,628		
ATTORNEY GENERAL LEASING	\$ 346,409	\$ 123,314	\$ 198,216
TREASURER LEASING			
JUDICIARY LEASING	\$ 2,358,622	\$ 20,137	\$ 125,514
Totals	\$ 25,837,107	\$ 12,977,668	\$ 6,087,156

Governor Recommendation		
GR	Federal	Other
\$ 404,583	\$ 2,023,418	\$ 41,001
\$ 539,069		
		\$ 358,906
\$ 675,622		\$ 384,613
\$ 102,150		
\$ 224,915	\$ 4,529	\$ 76,997
\$ 420,214	\$ 355,683	\$ 1,062,847
\$ 43,423	\$ 1,324,996	\$ 1,249,415
		\$ 80,570
\$ 6,204	\$ 98,589	\$ 351,838
	\$ 18,389	\$ 370,211
\$ 181,078	\$ 6,821	\$ 1,142,987
		\$ 392,063
\$ 30,770	\$ 1,659,477	
\$ 6,253,904		\$ 162,617
\$ 1,927,741		
\$ 1,865,109	\$ 2,155,390	
\$ 9,651,480	\$ 5,467,714	\$ 79,930
\$ 7,903		
\$ 773,848		\$ 2,265
\$ 10,435		
\$ 412,612	\$ 129,990	\$ 304,736
\$ 2,369,241	\$ 20,366	\$ 130,088
\$ 25,900,301	\$ 13,265,362	\$ 6,191,084

House Recommendation		
GR	Federal	Other
\$ 404,615	\$ 2,023,576	\$ 41,004
\$ 539,111		
		\$ 358,934
\$ 675,798		\$ 384,643
\$ 102,158		
\$ 224,933	\$ 4,530	\$ 77,003
\$ 420,247	\$ 355,711	\$ 1,062,932
\$ 43,427	\$ 1,325,116	\$ 1,249,496
		\$ 80,577
\$ 6,205	\$ 98,597	\$ 351,865
	\$ 18,391	\$ 370,239
\$ 181,092	\$ 6,822	\$ 1,143,075
		\$ 392,094
\$ 30,770	\$ 1,659,477	
\$ 6,254,410		\$ 162,628
\$ 1,927,891		
\$ 1,865,254	\$ 2,155,557	
\$ 9,652,222	\$ 5,468,134	\$ 79,936
\$ 7,904		
\$ 773,908		\$ 2,265
\$ 10,436		
\$ 412,644	\$ 130,000	\$ 304,759
\$ 2,369,423	\$ 20,368	\$ 130,098
\$ 25,902,448	\$ 13,266,279	\$ 6,191,548

House Over Governor		
GR	Federal	Other
\$ 32	\$ 158	\$ 3
\$ -	\$ -	\$ -
\$ 42	\$ -	\$ -
\$ -	\$ -	\$ 28
\$ 176	\$ -	\$ 30
\$ 8	\$ -	\$ -
\$ 18	\$ 1	\$ 6
\$ 33	\$ 28	\$ 85
\$ 4	\$ 120	\$ 81
\$ -	\$ -	\$ 7
\$ 1	\$ 8	\$ 27
\$ -	\$ 2	\$ 28
\$ 14	\$ 1	\$ 88
\$ -	\$ -	\$ -
\$ -	\$ -	\$ 31
\$ -	\$ -	\$ -
\$ 506	\$ -	\$ 11
\$ 150	\$ -	\$ -
\$ 145	\$ 167	\$ -
\$ 742	\$ 420	\$ 6
\$ 1	\$ -	\$ -
\$ 60	\$ -	\$ -
\$ 1	\$ -	\$ -
\$ 32	\$ 10	\$ 23
\$ -	\$ -	\$ -
\$ 182	\$ 2	\$ 10
\$ 2,147	\$ 917	\$ 464

Bill Section		FY 2017			Governor Recommendation			House Recommendation			House Over Governor		
13.010	STATE OWNED	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 356,570	\$ 1,156,405		\$ 337,935	\$ 1,170,082		\$ 338,388	\$ 1,171,650		\$ 453	\$ 1,568	\$ -
	DHE STATE OWNED	\$ 123,739			\$ 119,181			\$ 119,341			\$ 160	\$ -	\$ -
	REVENUE STATE OWNED	\$ 1,855,633			\$ 1,912,780			\$ 1,915,347			\$ 2,567	\$ -	\$ -
	LOTTERY STATE OWNED										\$ -	\$ -	\$ -
	OA STATE OWNED	\$ 2,751,915		\$ 553,919	\$ 2,790,781		\$ 537,746	\$ 2,794,524		\$ 538,467	\$ 3,743	\$ -	\$ 721
	AGRICULTURE STATE OWNED	\$ 86,209	\$ 19,211	\$ 417,098	\$ 86,464	\$ 18,045	\$ 417,011	\$ 86,580	\$ 18,069	\$ 417,569	\$ 116	\$ 24	\$ 558
	DNR STATE OWNED	\$ 279,073	\$ 204,903	\$ 570,077	\$ 283,977	\$ 213,876	\$ 574,329	\$ 284,359	\$ 214,163	\$ 575,099	\$ 382	\$ 287	\$ 770
	DED STATE OWNED	\$ 195,468	\$ 840,488	\$ 266,959	\$ 198,922	\$ 750,255	\$ 270,465	\$ 199,189	\$ 751,262	\$ 270,827	\$ 267	\$ 1,007	\$ 362
	INSURANCE STATE OWNED			\$ 842,169			\$ 874,855			\$ 876,030	\$ -	\$ -	\$ 1,175
	DOLIR STATE OWNED	\$ 44,462	\$ 1,246,940	\$ 419,050	\$ 50,702	\$ 1,285,781	\$ 432,408	\$ 50,770	\$ 1,287,507	\$ 432,989	\$ 68	\$ 1,726	\$ 581
	PUBLIC SAFETY STATE OWNED	\$ 228,558	\$ 17,531	\$ 112,691	\$ 239,593	\$ 16,829	\$ 124,577	\$ 239,915	\$ 16,851	\$ 124,744	\$ 322	\$ 22	\$ 167
	DPS HP STATE OWNED			\$ 145,630			\$ 153,019			\$ 153,224	\$ -	\$ -	\$ 205
	GAMING COMMISSION STATE OWNED			\$ 76,050			\$ 79,903			\$ 80,010	\$ -	\$ -	\$ 107
	CORRECTIONS STATE OWNED	\$ 1,014,739			\$ 908,089			\$ 909,307			\$ 1,218	\$ -	\$ -
	MENTAL HEALTH STATE OWNED	\$ 769,398	\$ 193,522	\$ 12,075	\$ 844,795	\$ 192,638	\$ 8,037	\$ 845,928	\$ 192,897	\$ 8,048	\$ 1,133	\$ 259	\$ 11
	HEALTH STATE OWNED	\$ 755,503	\$ 873,092		\$ 799,291	\$ 923,693		\$ 800,362	\$ 924,932		\$ 1,071	\$ 1,239	\$ -
	SOCIAL SRVS STATE OWNED	\$ 5,431,877	\$ 863,486	\$ 22,346	\$ 5,567,546	\$ 883,484	\$ 22,851	\$ 5,575,012	\$ 884,670	\$ 22,881	\$ 7,466	\$ 1,186	\$ 30
	LEGISLATURE STATE OWNED	\$ 1,678,403			\$ 1,823,650			\$ 1,826,096			\$ 2,446	\$ -	\$ -
	GOVERNORS OFFICE ST OWNED	\$ 387,455			\$ 433,974			\$ 434,556			\$ 582	\$ -	\$ -
	LT GOVERNORS ST OWNED	\$ 31,432			\$ 34,157			\$ 34,203			\$ 46	\$ -	\$ -
	SEC OF STATE STATE OWNED	\$ 913,497		\$ 24,731	\$ 922,060		\$ 37,268	\$ 923,296		\$ 37,317	\$ 1,236	\$ -	\$ 49
	AUDITOR STATE OWNED	\$ 179,182			\$ 184,745			\$ 184,993			\$ 248	\$ -	\$ -
	TREASURER STATE OWNED			\$ 181,629			\$ 188,796			\$ 189,050	\$ -	\$ -	\$ 254
	ATTORNEY GENERAL STATE OWNED	\$ 452,507	\$ 135,041	\$ 86,789	\$ 481,466	\$ 144,506	\$ 91,986	\$ 482,112	\$ 144,700	\$ 92,109	\$ 646	\$ 194	\$ 123
	JUDICIARY STATE OWNED	\$ 240,519			\$ 235,867			\$ 236,183			\$ 316	\$ -	\$ -
Totals		\$ 17,776,139	\$ 5,550,619	\$ 3,731,213	\$ 18,255,975	\$ 5,599,189	\$ 3,813,251	\$ 18,280,461	\$ 5,606,701	\$ 3,818,364	\$ 24,486	\$ 7,512	\$ 5,113

Bill Section		FY 2017			Governor Recommendation			House Recommendation			House Over Governor		
13.015	INSTITUTIONAL	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$ 3,980,099			\$ 4,147,370			\$ 4,158,569			\$ 11,199	\$ -	\$ -
	LOTTERY INSTITUTIONAL			\$ 120,775			\$ -			\$ -	\$ -	\$ -	\$ -
	AGRICULTURE INSTITUTIONAL			\$ 497,177			\$ 573,422			\$ 573,422	\$ -	\$ -	\$ -
	DPS INSTITUTIONAL			\$ 2,786,011			\$ 2,897,448			\$ 2,897,448	\$ -	\$ -	\$ -
	DPS-SHP INSTITUTIONAL	\$ 496,696		\$ 1,637,183	\$ 500,068		\$ 1,654,187	\$ 500,427		\$ 1,655,390	\$ 359	\$ -	\$ 1,203
	CORRECTIONS INSTITUTIONAL										\$ -	\$ -	\$ -
	MENTAL HEALTH INSTITUTIONAL	\$ 20,695,444			\$ 21,266,930			\$ 21,316,690			\$ 49,760	\$ -	\$ -
	DEPT OF HEALTH & SEN - INSTIT	\$ 10,140	\$ 11,718		\$ 10,787	\$ 12,467		\$ 10,787	\$ 12,467		\$ -	\$ -	\$ -
	SOCIAL SRVS INSTITUTIONAL	\$ 3,298,470	\$ 769,092		\$ 3,390,281	\$ 795,481		\$ 3,398,541	\$ 797,419		\$ 8,260	\$ 1,938	\$ -
Totals		\$ 28,480,849	\$ 780,810	\$ 5,041,146	\$ 29,315,436	\$ 807,948	\$ 5,125,057	\$ 29,385,014	\$ 809,886	\$ 5,126,260	\$ 69,578	\$ 1,938	\$ 1,203

13.02	MULTI-TENANT			\$ 1,500,000			\$ 1,500,000			\$ 1,500,000	\$ -	\$ -	\$ -
13.021	LEASING LEGAL EXPENSE FUND TRF	\$ 1			\$ -			\$ 1			\$ 1	\$ -	\$ -